



Belmont Rural Parish Council

138/20

Minutes of the Virtual Ordinary Meeting of Belmont Rural Parish Council held Online on Thursday 10th September 2020 at 7.30 pm.

Councillors Present

Cllr Adrian Bridges (Chairman) (Agenda Items 1 to 6 & 12)
Cllr Aimee Bridges
Cllr Neil Hooper (Acting Chairman – Agenda Items 7 to 11 & 13 to 22)
Cllr Des Parish
Cllr Philip Rudd
Cllr Colin Warne

In Attendance

Cllr Tracy Bowes (Ward Councillor)
Tony Ford – Clerk

Members of the Public -None

1. Apologies

There were no apologies for absence.

2. Written requests for Dispensation

There were no requests for dispensation

3. Declarations of Interest

To receive declarations of interest on agenda items.

Councillor	Yes	No	Agenda Item	Reason	Disclosure
Cllr Adrian Bridges	√		7	Friend and matter discussed	Disclosable Pecuniary Interest
Cllr Aimee Bridges		√			
Cllr Neil Hooper		√			
Cllr Des Parish		√			
Cllr Philip Rudd		√			
Cllr Colin Warne	√		13 & 14.3.1	Personal Interest/Payments	Disclosable Pecuniary Interest

4. Minutes

To receive, approve and sign the Minutes of the Ordinary Meeting of the Parish Council held on 13th August 2020.

The minutes were approved as a true record of the meeting and signed by the Chairman.

5. Public Participation

There were no questions from the public.

6. Ward Councillors Report

The Parish Council noted the Ward Councillors Report. (Appendix 1 refers)

7. Planning Application 3 Forde Lane, Belmont HR2 7SR (202428) Proposed extension of existing close boarded fence.

Having considered the matter, the Parish Council resolved to support the application.

Action -Clerk to inform Herefordshire Council of the Parish Councils decision.

8. Application for variation of premises licence- McDonalds, Belmont Road , Hereford HR2 7HB

The Parish considered the matter and resolved to object to the variation on the following grounds :-

- The premises is located in a residential area
- General increase in noise and disturbance to residence.
- More anti-social behaviour and litter.
- Adverse impact of internal and external lighting from the premises for longer periods.
- Increased traffic noise from delivery vehicles and customers.

Action The Clerk to inform Herefordshire Council

9. Previous Actions

The Parish Council noted the update from the Clerk on previous actions.

10. Beryl Bikes

The Parish Council supported the new sites on Dorchester Way and at Belmont Community Centre and hoped that additional sites could be located within Belmont Parish. Cllr Des Parish informed the Parish Council that the operatives installing the site on Dorchester Way had informed her that Beryl Bikes did not currently want additional sites in the Parish, which the Parish Council noted. Looking to the future the Parish Council felt that a site on Abbotsmead Road by the Post Box would be beneficial, with this in mind the Parish Council was of the view that enquires should be made to see if Herefordshire Council would allow a site here if and when needed and if required the Parish Council was willing to consider installing a hardstanding.

Action - The Clerk to raise the matter with Beryl Bikes and Herefordshire Council.

11. Benjamin Park

The Parish Council considered the matter of planting a tree and carrying out general improvements, with the possibility of getting a tree surgeon to look at the damaged Cherry Tree and pollarding the Silver Birch Tree. It was also noted that the park was not owned by the Parish Council, therefore authorisation would be needed from Balfour Beatty.

Moving forward it was agreed that the Parish Council would

- Get more information relating to the original reason/s for planting of the Cherry Tree.
- Get quotations from two tree surgeons for work relating to saving the Cherry Tree and Pollarding the Silver Birch Tree.
- Get clarification from Balfour Beatty as to whether the Parish Council can carry out improvement works.

Action – The Clerk to liaise with Cllr Tracy Bowes (Ward Councillor) to see if more information relating to the original reason/s for the planting of the Cherry Tree can be ascertained.

Action – Cllr Colin Warne to get two tree surgeons to send quotations to The Clerk for possible works to save the Cherry Tree and to pollard the Silver Birch.

Action – The Clerk to contact Balfour Beatty and get clarification as to whether the Parish Council can carry out tree work and general improvements.

12. Jubilee Field

At the request of the Chairman, this Agenda Item was taken after Agenda item 6

To support the report previously circulated Cllr Adrian Bridges gave a summary regarding the benefit of plugs being planted on the bank in particular that it starved the grass and allowed wild flowers to thrive. All councillors were happy to proceed, except for Cllr Des Parish who was of the view that planting on the bank was not the right place as it was not sunny, and the area was surrounded by trees, in addition Cllr Des Parish highlighted that in the past the area had not been managed properly by the Parish Council.

Cllr Adrian Bridges highlighted that where the wildflowers were at present flooded and that the proposed location was in full sunlight.

Cllr Neil Hooper proposed that a budget of £250 be set so that the plugs could be purchased and that the Parish Council should consider and agree the location at a later meeting.

Having considered the matter the Parish Council agreed a budget of £250, for the purchase of plugs and agreed that the Parish Council would consider and agree the location at a later date.

Action – Plugs to be purchased.

Regarding the purchase of wildflower bulbs Cllr Des Parish informed the Parish Council that it was time to consider the matter if they were to be planted next spring. Cllr Des Parish also highlighted that the bulbs previously purchased, were too small and there was now a need to purchase bulbs that would grow to between 12 and 14 inches and planted on the bank towards Dorchester Way.

Cllr Adrian Bridges highlighted that no information had been presented to support the request, and he was also of the view that there was already enough bulbs planted on the bank, under the circumstances the matter should be deferred until next year.

Cllr Des Parish informed the Parish Council that she had a list of the bulbs required.

The Parish Council was of the view that if approved, bulbs should be purchased locally.

Having considered the matter the Parish Council agreed to set a budget of £200 and that the bulbs should be purchased (locally preferred), in July/August 2021 and account of this taken in the 2021/22 budget.

Action – Clerk to ensure that provision is made in the 2021/22 budget.

13. Handypersons Report

The Parish Council noted the report. (Appendix 2 refers)

However, Cllr Des Parish wanted to know why open spaces had not been mowed, when other areas across the parish had been. It was agreed that Cllr Colin Warne would answer the question when he re-joined the meeting.

At Cllr Colin Warne's request Cllr Des Parish clarified the locations as the open space on Wyedean Rise. Cllr Colin Warne informed the Parish Council that he had been informed that Herefordshire Council's contractor would be cutting the open space mentioned the following Monday, so it was not mowed.

Cllr Colin Warne was then put in the lobby for agenda item 13 and took no part in discussions, other than to answer a specific question raised by Cllr Des Parish.



14. Finance

14.1. Bank Reconciliation (Appendix 3 refers) as at 10th September 2020 was summarised as follows.

•	Treasurers Account	£	500.00
•	Deposit Account	£	136,688.93
	Total	£	137,188.93

14.2. Receipts. £1.10 (interest)

14.3. To authorise payment of invoices as per payment schedule.

Ref	Payee	Amount £	VAT	Detail
1	Colin Warne	536.98	N/a	08/09/20 9186) August 2020 Handyperson Duty
2	HMRC	176.80	N/a	PAYE P.5
3	Deltly Handled Ltd t/a Madley Plants	100.56	16.76	01/09/20 (2020-160) purchase of Acer trees on behalf of The Beryl & John Trust
4	Locks Garage	34.67	1.66	31/07/20(31) Fuel Mower – Direct Debit

Resolved that payments be authorised, and cheques signed.

Noted Clerks Salary Payment by Standing Order on 28th August 2020 as agreed at Parish Council meeting 14/03/19 – Agenda Item 31

Cllr Colin Warne was put in the lobby for agenda item 14.3.1 and took no part in discussions.

15. Risk Register

The Clerk briefed the Parish Council and the Parish Council considered and noted the Risk Register.

Action Chairman to sign the Risk Register.

16. Budget Monitoring

The Parish Council considered and noted the Budget Monitoring Report as at 13th August 2020. (Appendix 4 refers)

17. Short Break Capital Funding Grant

The Parish Council noted correspondence from Herefordshire Council

18. HALC Information Corner 19/08/20

The Parish Council noted the information corner

19. HALC Information Corner 04/09/20

The Parish Council noted the information corner

20. For Information Items

The Parish Council noted the Clerks Report on For Information Items.

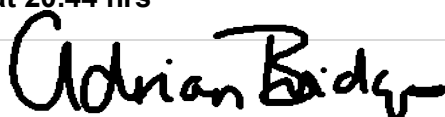
21. Matters relayed to the Clerk for agenda items at the next meeting

- **Benjamin Park** – tree work and general improvements.
- **North side of Northolme Road** – to consider the cutting back and reduction in hedge height.

22. Confirmation of Date, time, and Location of the next meeting

Thursday 8th October 2020 @7.30 pm to be held **Online Only**

Meeting closed at 20.44 hrs



Ward Councillors Update September 2020

20 Golden Post, Hunderton

I have received no further complaints direct to myself about the cockerel. I have also received no response when I asked another local resident if they would be willing to have noise monitoring equipment installed at their property. As far as I am aware no residents have sent in a noise log.

Balfour Beattie have been out and removed three concrete posts from the brook. The resident who raises the majority of the issues has said they were told by someone at BBLP, that there were more items in the brook which could cause an issue. I have asked Natalie to advise and she felt it was a “natural” occurrence, but she would check. I have chased again but she is currently on holiday.

McDonalds, Belmont Road – have submitted a request to extend their hours to 24 hours a day. I am writing to all residents on Glastonbury Close, to give them details of the variation and ask them to contact the Council with any objections, copying myself and the Clerk into any correspondence. Councillor Kevin Tillett is also contacting his residents about this.

Transport Review - The transport review is still scheduled to be complete at the end of September 2020. John Harrington has been out and met with residents and business people regarding the emergency traffic measures in the city. The plastic signs have now been replaced with planters, a bay has been created to allow people to pick up takeaways and flowers in King Street. Traffic measures in Commercial Road are being removed (planned for 3 September). John Harrington and officers continue to monitor very closely.

Action Log for BBLP – Laura confirmed receipt and explained she would get people to review and report back. Awaiting a response.

Ward Walk – I did a ward walk with Natalie and as a result I have approached the parish council for funding re Benjamin Park area. Provided local resident with the name and number of someone who might be able to help with his hedge cut on Northolme Road.

Leader and Cabinet Member Updates

Leader Update - The introduction of emergency active travel measures in connection with the Covid pandemic was not as smooth as the Council would have wished. As set out in Cllr Harrington’s section below, we have listened to public concern and made changes. Some see making changes as a weakness. That’s inevitable but I hope that many will also see it as a willingness to listen. Consultation did take place before the initial plans were put in place, but for a variety of reasons not everyone participates in such consultation, nor is it done perfectly.

The County continues to be blessed with a low level of Covid infections, an effective Public Health team and officers who are flexible in turning their hands to the latest pressure point. The most pressing pressure point is now the school return. There are so many aspects to this – school transport, concern for the health of teachers, the more elderly relatives of children returning to home from school, lost time in school especially for those in years 10,11, 12 and 13, and the wellbeing of the younger ones who have not been in a school environment for 6 months. There are no easy answers for dealing with this. National guidelines are being followed as a minimum.

As reported by Cllr Harrington there were some flooding issues last month. As ward councillors we are all aware that we could do with more investment in the clearing and repair of gullies and culverts.

I'm told that estate agents have been busy with people wanting to move to Herefordshire. Presumably they feel safe here and it is now much more acceptable to work from home.

Telephone Kiosk consultation; I would be grateful if you could draw to your Parish Council's attention another consultation on phone kiosks and if your community has particular views about keeping phone boxes please email these to Philippa Lydford in the Council. Philippa.Lydford@herefordshire.gov.uk Any evidence/anecdotal comments on the need to continue these kiosks will be helpful

Children and families – Cllr Felicity Norman

We are preparing for the return to school in September, and our Back to School communications are aimed at both pupils and their families to reassure them that the return to school or college is safe, and to encourage compliance with Public Health Guidelines.

Environment, economy and skills – Cllr Ellie Chowns

Discretionary Grant Scheme. I've written to all businesses we have contact details for in the county (8300) to promote the scheme. We've set up an Exceptional Circumstances Fund to support those facing significant hardship who haven't yet been able to get a grant.

Visitor economy promotion. We've appointed two local Herefordshire businesses to lead the marketing (Orphans who are working partnership with Rural Media) and PR (Travel Tonic) campaigns. Very exciting!

'Getting Building' funding. Herefordshire has secured £5.6m of govt 'Getting Building' funding to aid Covid recovery: £1m towards the Integrated Wetlands project aimed at utilising wetlands to reduce phosphates in the river Lugg which has led to a moratorium on all local developments in the area, and £3m towards the Hereford City Centre Improvements project. NMITE have separately secured £1.6m to accelerate the delivery of their Centre for Automated Manufacturing on the Hereford Enterprise Zone.

Finance and corporate services – Cllr Liz Harvey

Corporate Services – Project Management. It will be no surprise to most of you that we came into office last May inheriting a number of issues which had been clearly developing, but which had not been addressed by the last administration. One of these was the need to properly manage large or strategically critical revenue and capital projects. In order to bring greater rigour to this process we have invested in a programme to design, implement and embed professional project management as a Corporate Service delivered across all directorates.

A team of professional project managers is being recruited to lead major bids and projects and to support existing staff who have an interest in developing project delivery as a career choice. The position of team leader was advertised over the summer and will be appointed into very shortly.

In conjunction with building a strong in-house project management capability, a much more rigorous approach to the entire end-to-end process from business case development through approval, start-up, delivery and close down. This approach will involve our crosscutting Legal, Contracts, and Communications professionals at all key decision-points and stage-gates.

Those of you familiar with project management in your professional lives might be surprised to hear that this is not 'business as normal' for this council. It is now!

Finance – Covid Impact. Our exceptional costs in supporting service delivery through Covid continue to outpace the level of additional support funding provided by central government. MHCLG have requested a fourth round of financial returns over the summer from all second and third tier authorities. These are aimed at assessing the level of the widening gap in local government finances and the extent to which government funding will support the spend that has been necessary on the ground.

Rather like the ‘just get on with it’ comments we received from our local MP over the promise of funds for flood repairs, the early rejoinders to local government to do what was judged necessary are now being combed through for any expenses which government retrospectively consider to be unnecessary. We do not believe that any of the costs incurred by Herefordshire Council fall into that category. However, central funding for the increased cost of delivering core services during Covid – particularly the huge expense created by the very necessary PPE measures – falls considerably short of the local reality.

We are still assessing the gap in our finances, but it will be many millions – possibly as much as £5.5m. We are waiting to hear what the possible ‘freedoms’ will be that we are offered by central government to plug this gap with income generated locally, but you all know the Herefordshire business and council tax base is a very limited pool in which to generate local tax revenue.

We have a budget working group in operation which is looking at all options for cost savings, service redesign and income growth. As ever, there is no such thing as a monopoly on good ideas and helpful suggestions in any and all of these areas are most welcome from councillors, staff and local residents.

Health and adult wellbeing – Cllr Pauline Crockett

The Housing Solutions and Home Point teams continue with business as usual whilst managing the implementation of the new allocations scheme and IT system upgrade. The Temporary Accommodation Team continues to provide accommodation for those to whom we have a statutory duty under housing legislation and are assisting move on into secure accommodation whilst the Outreach Team are continuing to support all occupants of Covid-19 accommodation placements.

Following the fantastic community response that we have seen during the lockdown and the relationships that have been established through the link workers with community groups/organisations across Herefordshire those connections are being further developed by the talk community team and conversations are being taken forward in relation to talk community hubs.

Hillside and Home First is central to the current discharge and hospital avoidance process as is the need for follow on services, talk community and a stable nursing and residential offer from the market. Commissioners are working closely with operations, talk community and system leaders and the market to this end.

Infrastructure and transport – Cllr John Harrington

School Transport Arrangements for September: The transport team have been working closely with the children’s directorate and schools across the county planning for the reopening of schools in September to determine school transport requirements. Guidance on school transport was issued this week to all suppliers, operators and parent this week.

This included information about additional school bus services that will be available from September. **There will be an additional 16 buses arranged to increase capacity for September which will be funded by additional DfE funding. Free issue hand sanitiser for school transport is being issued for September.**

Emergency Active Travel Measures: Following their implementation and feedback from the public, businesses and organisations I have listened to the feedback Cllrs, individuals, businesses and organisations gave and as a result I asked officers to make the following revisions:

- The prohibition of vehicles on the Old Wye Bridge is to be adjusted to permit Hackney Carriages to travel northbound to support this alternatives to private car use. This adjustment will take place from Saturday 22 August.
- Parking bays on the west side of Broad street have been reintroduced as parallel bays (with the existing mix of disabled and pay and display bays) in front of the widened footway. This is to address the reduction of disabled parking in Broad Street and the temporary advisory bays on the north side of King Street across the closed junction of Aubrey Street have been designated as temporary advisory pickup bays. This is to provide additional facilities for pickup which traders have identified as important in current conditions.
- The existing temporary barriers utilised to define the widened footways on Bridge St, King St and Broad St are to be supplemented with planters on Friday 21 and Monday 24 August. This is to enhance the appearance of the measures within these historic streets.
- The proposed bus and cycle lane on Newmarket St and cycle lanes on Blueschool St are not to be implemented. Discussions are ongoing with Highways England regarding measures on the A49 to improve the safety for cyclists crossing from and to Newmarket St to the west of the city including introducing a possible 20mph speed limit. These measures on the A49 are not sufficiently advanced to support the connection that the lanes on Newmarket St and Blueschool St would create.
- The scheme on Commercial Lane will be removed as feedback from users and cycling groups indicated low confidence in using the lanes
- I will continue to liaise with ward and parish Cllrs, businesses and residents as we consider adjustments to Tranche 1 and suggestions for Tranche 2

Flooding – August 2020: Significant flooding was experienced in Ewyas Harold during the past week where some residents flooded three times following torrential rain. Herefordshire Council and BBLP provided emergency response and assistance to homeowners who properties flood and officers have since met on site with the ward member to discuss the event and are escalating initial findings both internally and with other organisations including Welsh Water, Connexus and the Environment Agency. A multi-agency response is needed to look at the issues here. Initial conversations have been held with Welsh Water and the housing company Connexus and both have set out their commitment to work with us to address these problems.

Housing, regulatory services and community safety – Cllr Ange Tyler

You will have seen that the outbreak at the farm in Mathon has been successfully contained- thanks

Please do share the messages on Herefordshire Council's social media channels and the press releases published on the council website. If you haven't yet signed up to receive press releases by email, you can do this by [signing up for news](#) on the council website.

Strategic Housing; Despite the restrictions still enforced through Covid 19 all affordable housing developments are back on site and are at full capacity. However, there is still a national shortage on some building materials which is causing delays. Notwithstanding all of that 31 affordable dwellings have been delivered through June and July. There has been a mixture of 1, 2 and 3 bed dwellings all delivered in rural locations and offered to those with a local connection in the first instance. The numbers are a slightly behind schedule due to the halt of sites for the first quarter but good progress is being made to achieve the 220 delivery target.

In response to the continued dialogue with Cabinet members ARK consultancy have recently been commissioned to undertake a review of the options available for the Council to deliver Council-owned housing. The findings will be presented to Cabinet in September for a decision to be made on how to proceed.

Commissioning, procurement and assets – Cllr Gemma Davies

Waste –We are still having issues with both the Leominster and Herefordshire recycling centre and queuing. This is especially bad in Hereford where we have been contacted by businesses who have complained that the queues are damaging their trade.

As such, given the incredibly positive feedback we have had reference the booking system in the other sites, the decision has been made to introduce the booking system across all the sites in Herefordshire.

We are still confirming the date but it is likely to be from the 14th September. Though I appreciate some residents may be disappointed by this, the feedback we have had is that residents enjoy knowing that they have a guaranteed slot which takes a lot less time than queuing up at both Hereford and Leominster.

Coupled with this big change for residents using these two sites, I have increased the amount of slots that residents can use ALL of the sites within Herefordshire from twice a fortnight to four times a fortnight. The booking system also prepares us for any increase or second wave of Covid as we are already set up for sufficient social distancing.

Halo – I know that a number of you will have been contacted by residents regarding Halo not opening the swimming pools. It is incredibly unfortunate especially as swimming appeals to people of all ages and abilities. We do however appreciate the financial difficulty that Halo are under with regards to their finances. I can assure you that both Richard Ball, Andrew Lovegrove and I have been having frequent meetings with Halo since lockdown to identify ways in which we can support them. Our relationship with Halo is very different than many of the other leisure services in councils and as such Halo have been unable to apply for the types of loss funding that others have.

As such the Leader wrote to Jesse Norman who has arranged a meeting with Nigel Huddleston MP, a Minister in the DCMS, Scott Rolfe (CEO of Halo), myself and Richard Ball for Wednesday 2nd September

Cultural services – I'm really happy to say that the museums service is now open, we have the incredible Ice Age exhibition on at the moment and I am so pleased that we have been able to open to visitors whilst we have it. We've had great feedback from visitors and it's been gathering some social media attention, it really is a not to miss given that we have a woolly mammoth replica upstairs in the Hereford Library and Museum on Broad Street. Likewise, we have had an incredible response to our initial libraries re-opening.

**BELMONT RURAL PARISH COUNCIL HANDYMAN WORKSHEET
MONTH - August**

Date	Site Location	Work Completed	Hours	Rate/Hr	Total Amount
17-Aug	Locks Garage	Fuel collection	0.5	22.85	11.425
21-Aug	Jubilee Field, Wheatridge, Coplin Rise	Mow & litter	4	22.85	91.4
24-Aug	West and East Holme	All large areas mow & litter	5	22.85	114.25
26-Aug	Northolme, Abbotsmead Road, back of flats, Sidwell Drive, CH7	Mow & litter	10	22.85	228.5
27-Aug	Jubilee Field, Northolme Bank, Abbey View West	Mow & litter	4	22.85	91.4
			23.5		536.975

Belmont Rural Parish Council

Bank Reconciliation as at 10th September 2020

Opening 1st April 2020	Deposit	131,697.83
	Treasurers a/c	500.00
Total		132,197.83
Add	Receipts	30,591.65
		162,789.48
Less	Payments to 10/9/20	25,600.55
TOTAL		137,188.93

Bank statement as at 01/09/20	Treasurers a/c	500.00
Bank statement as at 01/09/20	Deposit a/c	140,900.42
		141,400.42

Outstanding cheques

1213	2,372.72
1226	40.00
1239	515.10
1241	325.33
1242	144.00
1243	536.98
1244	176.80
1245	100.56

4,211.49

BALANCE **137,188.93**

Belmont Rural Parish Council 10/09/20

Budget Monitoring Report as at 13/08/20

DETAIL	Actual 31-03-18	Budget 31-03-19	Actual 31-03-19	Budget 31-03-20	Actual 31-03-20	Budget 31-03-21	Actual 13/08/20	Variance	
INCOME									
Precept	55,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	30,000.00	- 30,000.00	2nd installment due in September
Grants Received	0.00	0.00	0.00	0.00					
Bank Interest	30.57	10.00	145.31	50.00	274.37	75.00	52.05	-22.95	
Other Income	0.00	0.00	0.00	0.00			538.5	538.50	refund from Bank
VAT	0.00	5,600.00	0.00	3,000.00	10,600.16	1,000.00		-1,000.00	
	55,030.57	65,610.00	60,145.31	63,050.00	70,874.53	61,075.00	30,590.55	-	
								30,484.45	
EXPENDITURE									
Staff Costs	9,952.00	10,120.00	10,120.80	10,670.00	10,599.80	10,900.00	3,536.00	7,364.00	
General Office Costs	1,155.33	1,000.00	1,013.37	1,000.00	850.33	1,000.00	396.47	603.53	
Insurance	967.70	1,000.00	972.15	1,300.00	681.11	1,400.00	675.45	724.55	
Room Hire	796.50	700.00	282.00	1,000.00	387.83	500.00	0.00	500.00	
Repairs and Maintenance	610.09	1,000.00	1,839.28	1,000.00	1,194.22	1,000.00	608.00	392.00	
Handyman	8,090.00	12,750.00	10,944.06	12,750.00	8,054.53	12,750.00	6,015.28	6,734.72	
Kerb weed Spray	610.00	1,200.00	1,749.00	2,000.00	1,749.00	2,000.00		2,000.00	
News letter/ annual report	634.00	2,000.00	416.00	500.00	0.00	500.00		500.00	
Grants and Donations	8,718.00	10,500.00	5,750.00	20,000.00	7,792.00	20,000.00	7,800.00	12,200.00	

DETAIL	Actual 31-03-18	Budget 31-03-19	Actual 31-03-19	Budget 31-03-20	Actual 31-03-20	Budget 31-03-21	Actual 13/08/20	Variance	
Hire of Equipment	2,107.22	2,000.00	0.00	500.00	0.00	700.00		700.00	
Subscriptions	1,395.08	1,500.00	1,577.95	1,500.00	1,727.26	1,600.00		1,600.00	
Audit Fees	450.00	550.00	450.00	500.00	450.00	500.00		500.00	
Election Fees	0.00	0.00	0.00	500.00	0.00	0.00		0.00	
Training	181.80	300.00	151.80	200.00	0.00	300.00	176.80	123.20	
Website Expenditure	489.25	750.00	0.00	600.00	958.50	600.00	429.25	170.75	
VAT	8,792.20	12,060.00	3,207.02	3,000.00	2,100.71	1,000.00	796.64	203.36	
Mowerexpenses	685.16	0.00	1,177.07	1,500.00	2,396.48	1,530.00	3,083.32	-1,553.32	Expenditure higher than budgeted
Cash	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
Parish Council Open day and action days	141.28	700.00	0.00	700.00	0.00	2,000.00		2,000.00	
Data Protection Compliance	0.00	500.00	0.00	100.00	0.00	100.00		100.00	
Wild flowers Jubilee Field	572.47	100.00	219.63	300.00	160.75	300.00		300.00	
Tree Surgery	0.00	1,700.00	0.00	1,700.00	0.00	0.00		0.00	
BBQ	525.14	0.00	0.00	0.00	0.00	0.00		0.00	
Grit bins and Grit	0.00	500.00	419.94	600.00	69.99	250.00		250.00	
Fuel	0.00	1,200.00	0.00	0.00	0.00	0.00		0.00	
Other expenses	0.00	310.00	0.00	0.00	527.50	0.00	11.00	-11.00	Bank Error - refund received
Other assets	0.00	0.00	0.00	0.00	4,175.12	1,500.00		1,500.00	
Increase in Reserves	0.00	3,170.00	0.00	0.00	0.00	645.00		645.00	
	46,873.22	65,610.00	40,290.07	61,920.00	43,875.13	61,075.00	23,528.21	37,546.79	

